

HOUSE OF ASSEMBLY
OGUN STATE OF NIGERIA
THE NINETH LEGISLATURE (2019--2023)
ENROLLED HOUSE BILL NO. 75/OG/2021
SPONSOR: HON. SOBUKANLA, OLAKUNLE
CO-SPONSORS: HON. OYEDEJI, GANIYU ALANI
HON. MUJOTA, MODUPE ONIKEPO (MRS)
HON. ABDUL, BASHIR OLADUNJOYE
HON. ADENIRAN, ADEMOLA ADEYINKA

NO. 75

2021



OGUN STATE OF NIGERIA
PRINCE DAPO ABIODUN, MFR
Governor of Ogun State

A BILL FOR A LAW TO AUTHORISE THE ISSUE AND APPROPRIATION OF THE SUM OF THREE HUNDRED AND FIFTY BILLION, SEVEN HUNDRED AND THIRTY-FIVE MILLION, ONE HUNDRED AND FORTY-NINE THOUSAND, SEVEN HUNDRED AND THIRTY-NINE NAIRA, FIFTY-SEVEN KOBO ONLY FROM THE CONSOLIDATED REVENUE FUND FOR SERVICES OF OGUN STATE GOVERNMENT, NIGERIA FOR THE FINANCIAL YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY-TWO

Date of Commencement.

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The Ogun State House of Assembly enacts as follows:

1. This Law may be cited as the Year 2022 Appropriation Law.
2. The Accountant-General of the State may, when authorized to do so by Warrants signed by the State Commissioner for Budget and Planning, pay out of the Consolidated Revenue Fund of the State during the Year Ending 31st December, 2022 the sum specified by Warrants not exceeding in the aggregate of Three Hundred and Fifty Billion, Seven Hundred and Thirty-Five Million, One Hundred and Forty-Nine Thousand, Seven Hundred and Thirty-Nine Naira, Fifty-Seven kobo (N350,735,149,739.57) Only.
3. The amount mentioned in Section (2) shall be appropriated to Heads of Expenditure itemized under Recurrent, Capital and Consolidated Revenue Fund Charges as specified in the Schedule of this Law.
4. No part of the amount mentioned in Section (2) of this Law shall be issued out of the Consolidated Revenue Fund of the State after the end of the Year 2022.
5. The sum of One Hundred and Fifty-Three Billion, One Hundred and Eighty Million, Four Hundred and Seventy-Five Thousand, Nine Hundred and Forty-Seven Naira, Seventy-Seven Kobo Only (N153,180,475,947.77) shall be appropriated for the Recurrent Expenditure, (Inclusive of the sum of Nineteen Billion, Two Hundred and Twelve Million, Eight Hundred and Two Thousand, Four Hundred and Fifty Seven Naira, Ninety-Nine Kobo (N19,212,802,457.90) Only for Servicing of Pensions and Gratuities) the year ending on 31st December, 2022 for services set out in the First Schedule to this Law.

Short Title.

Interpretation.

The issue and Appropriation of the sum of N153,180,475,947.77 as Recurrent Expenditure (Inclusive of the sum of Nineteen Billion, Two Hundred and Twelve Million, Eight Hundred and Two Thousand, Four Hundred and Fifty Seven Naira, Ninety-Nine Kobo for Servicing of Pension and Gratuities) from the Consolidation Revenue Fund for the Year ending 31st December, 2022

6. The sum of One Hundred and Ninety-Seven Billion, Five Hundred and Fifty-Four Million, Six Hundred and Seventy-Three Thousand, Seven Hundred and Ninety-One Naira, Eighty Kobo Only (N197,554,673,791.80k) shall be appropriated for the Capital Expenditure for the year ending 31st December, 2022 for the Services set out in the Third Schedule to this Law.

The issue and Appropriation of N197,554,673,791.80k as Capital Expenditure proportional to Revenue performance from the Consolidation Revenue Fund
7. The Commissioner for Finance and the Accountant-General of the State shall ensure that Revenue accrued to the State as set out in the forth schedule is paid directly into the Consolidated Revenue fund of the State.

Revenue accruing to the State to be paid directly into the Consolidated Revenue Fund.
8. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislative, Executive and Judiciary, on a monthly basis, a reasonable amount from the total annual budget of each Arm based on the revenue accruing to the State and the priorities of the State.

Monthly Release to Various Arms of Government.
9. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that funds released to Heads of Expenditure itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall revenue performance as itemized under Revenue Column in the Forth Schedule to this Law.

Release of Fund to Heads under capital column as specified in the Third Schedule proportional to Revenue performance in the revenue Column.
10. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents of the schedules.

Virement / Augmentation.

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
701	GENERAL PUBLIC SERVICES	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	6,695,444,348.21
011100100200	Deputy Governor's Office	175,000,000.00
011100100300	Government House	170,000,000.00
04101	Contingencies	7,389,171,556.30
70181	Grants to Local Government	3,400,000,000.00
011101700100	Bureau of Cabinet & Special Services	10,000,000.00
011110500100	Office of the Chief of Staff	10,000,000.00
011200300100	State House of Assembly	3,769,754,254.08
011200400100	House of Assembly Service Commission	160,064,268.65
016100100100	Secretary to the State Government	125,000,000.00
	Sub-Total	21,904,434,427.24
70112	FINANCIAL AND FISCAL AFFAIRS	
022000100100	Ministry of Finance	3,202,278,877.58
011101600100	Office of the Economic Adviser	40,000,000.00
011101600200	State Cares Coordinating Unit	45,308,005.81
011101600300	State Cares Livelihood Unit	90,917,832.90
022001100100	State Physical Transparency Accountability and Sustainability Program(s)	22,040,975.12
022000200100	Debt Management Office	6,760,665.19
022000700100	Office of the Accountant General	516,603,088.34
022000800100	Board of Internal Revenue	1,696,464,236.44
014000100100	Office of Auditor-General (State)	254,506,087.31
014000200100	Office of Auditor-General (Local Governments)	195,569,535.73
	Sub-Total	6,070,449,304.42
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	146,034,295.93
012500500100	Bureau of Establishments and Training	193,434,438.79
014700100100	Civil Service Commission	239,090,030.52
014900100100	Local Government Service Commission	89,998,826.09
	Sub-Total	668,557,591.33
70132	OVERALL PLANNING AND STATISTICAL SERVICES	
023800100100	Ministry of Budget and Planning	415,579,706.29
023800200100	Bureau of Statistics	180,375,811.71
023800300100	OGSTEP (Ministry of Budget and Planning)	590,268,565.44
023800700100	State Cash Transfer Unit	16,769,750.13
023800400100	United Nation International Children Emergency Fund (UNICEF)	17,845,718.26
023800500100	United Nation Population Fund (UNFPA)	48,979,909.04
023800600100	Sustainable Development Goals	-
	Sub-Total	1,269,819,460.87
70133	OTHER GENERAL SERVICES	
011101000100	Bureau of Public Procurement	124,999,824.80
011002100100	Ogun State Liason Office (Lagos)	12,000,000.00
011102100200	Ogun State Liason Office (Abuja)	12,000,000.00
011111300100	Bureau of Protocol and Ceremonials	10,000,000.00
011101100100	Ogun State Government Delivery Office	59,631,238.15
011103400100	Public Service Transformation Office	44,540,338.29
045100100100	Ministry of Regional Integration	-
046302100100	Lagos-Ogun Joint Development Commission	20,000,000.00
	Sub-Total	283,171,401.24

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
70161 014800100100	GENERAL PUBLIC SERVICE N.E.C State Independent Electoral Commission Total	159,037,440.32 159,037,440.32
7017 70171 70171	PUBLIC DEBTS TRANSACTIONS PUBLIC DEBTS TRANSACTIONS Public Debt Charges Sub-Total	28,031,395,249.03 28,031,395,249.03 58,368,864,874.45
703 7031 70311 011101700200 011101700300 011101700400 011101700500	PUBLIC ORDER AND SAFETY POLICE SERVICES STATE EXPENDITURE TO SUPPORT POLICE SERVICES Gateway Response Squad Social Safety Social Order Protection Ogun State Security Network (AMOTEKUN) Sub-Total	348,244,473.69 703,957,781.12 1,418,043,148.73 333,229,474.94 2,803,474,878.47
7033 70331 031801100100 032600100100 031805100100 031805200100	JUSTICE & LAW COURTS JUSTICE & LAW COURTS Judicial Service Commission Ministry of Justice Judiciary Ogun State Customary Court of Appeal Sub-Total	152,989,927.41 551,076,292.62 1,976,533,527.78 602,489,314.44 3,283,089,062.25 6,086,563,940.72
704 7041 70411 022200100100 022200200100 022200300100 022200400100 022200500100 022205100100 022205100200 011111100100 022205200100 022200700100 022200800100	ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Industries, Trade and Investment. OGSTEP (Ministry of Industry, Trade and Investment) Ogun State Investment Promotion and Facilitation Agency OGSTEP (Ogun State Investment Promotion and Facilitation Agency) Ogun State Market Development Board Ogun State Multi-purpose Credit Agency NG-CARES Operational Grant Public Private Partnership Ogun State Food Crops Marketing Board Plantgate Equipment and Hire Services Limited Gateway Trading Company Sub-Total	462,540,778.26 136,764,495.61 54,111,548.13 122,944,364.24 50,161,078.58 91,942,937.05 46,368,603.45 107,947,607.35 36,684,960.02 126,693,934.25 85,000,000.00 1,321,160,306.95
7042 70421 021500100100 021500100300 021500100400 021500100200 021510200100 021510200200 021511000100 021511300100	AGRICULTURE, FORESTRY, FISHING AND HUNTING AGRICULTURE Ministry of Agriculture OGSTEP (Ministry of Agriculture) NG-CARES/FADAMA Cassava Revolution Programme Ogun State Agricultural Development Programme (OGADEP) Ogun State IFAD / FGN Value Chain Development Program Agro Services Corporation Agricultural Development Corporation Sub-Total	1,306,368,480.84 536,165,818.87 145,029,322.42 6,000,000.00 581,905,362.94 - 170,596,112.21 73,992,206.90 2,820,057,304.18

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
70422 025800100100 025800200100	FORESTRY Ministry of Forestry Forestry Plantation Project (Area J4)	638,046,435.63 114,600,392.98
	Sub-Total	752,646,828.61
7043 70435 023400500100	FUEL AND ENERGY ELECTRICITY Bureau of Electrical Engineering Services	266,617,349.27
	Sub-Total	266,617,349.27
7044 70443 023400100100 023400200100 023400600100 015700100100 015700200100 026400100100 026400200100 023400300100	MINING, MANUFACTURING AND CONSTRUCTION CONSTRUCTION Ministry of Works and Infrastructure Ogun State Public Works Agency (OGPWA) NG-CARES Labour Intensive Public Work Ministry of Special Duties & Inter-Governmental Affairs State Operation Coordinating Units Ministry of Rural Development Ogun State Rural Access and Agricultural Marketing Projects Decentralised Mini-Grid Electrification Project	225,777,887.91 103,915,353.11 138,772,585.31 430,850,101.79 20,059,001.44 129,669,443.55 269,817,918.58 2,343,831.91
	Sub-Total	1,321,206,123.59
7045 70451 022900100100 022905600100 022905500100	TRANSPORT ROAD TRANSPORT Ministry of Transportation Parks & Garages Development Board Traffic Compliance & Enforcement	288,530,561.86 62,550,941.88 846,651,527.43
	Sub-Total	1,197,733,031.17
	Total	7,679,420,943.76
705 7051 70511 053500300100	ENVIRONMENTAL PROTECTION WASTE MANAGEMENT WASTE MANAGEMENT Ogun State Waste Management Authority	842,624,631.60
	Sub-Total	842,624,631.60
7053 70531 053501600100	POLLUTION ABATEMENT POLLUTION ABATEMENT Ogun State Environmental Protection Agency	130,548,334.05
	Sub-Total	130,548,334.05
7056 70561 053500100100 053500200100	ENVIRONMENTAL PROTECTION N.E.C. ENVIRONMENTAL PROTECTION N.E.C. Ministry of Environment Nigeria Erosion and Watershed Management Project (NEWMAP)	437,082,965.52 105,561,704.81
	Sub-Total	542,644,670.33
	Total	1,515,817,635.98
706 7061 70611 025301000100 025305300100 025305300200 025300100100 025300100200	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) OGSTEP (Ogun State Property & Investment Corporation (OPIC) Ministry of Housing Ogun State Housing Project	259,111,188.92 692,024,702.33 66,734,958.53 274,868,206.83 20,000,000.00
	Sub-Total	1,312,739,056.61

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7062 70621 055900100100 055900600100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives NG-CARES (Ogun State Community and Social Development Agency)	456,838,452.03 129,011,674.56
	Sub-Total	585,850,126.59
7063 70631 025310200100 055900600100 025310300100 025310300200	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Water Supply Project Ogun State Rural Water Supply and Environmental Sanitation Agency Partnership for Expanded Water Supply, Sanitation & Hygiene	687,735,199.17 - 32,577,621.95 73,752,935.44
	Sub-Total	794,065,756.56
7065 70651 026000200100 026000200200 026000100100 026000100200 026000300100 026000400100 026000500100	R & D HOUSING AND COMMUNITY AMMENITIES R & D HOUSING AND COMMUNITY AMMENITIES Bureau of Lands and Survey OGSTEP (Bureau of Land and Survey) Ministry of Physical Planning & Urban Development OGSTEP (Ministry of Physical Planning & Urban Development Ogun State Planning and Development Permit Authority Ogun State Building Production Management Authority Ogun State Slum Regeneration Authority	448,110,137.94 221,610,192.74 199,637,883.52 53,877,939.19 379,528,168.43 99,280,649.95 88,095,368.88
	Sub-Total	1,490,140,340.64
	Total	4,182,795,280.39
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600 052110201200	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu-Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara State Hospital Ifo	3,226,391,250.94 1,009,344,998.68 660,282,091.71 622,841,577.21 299,059,541.73 263,263,950.82 280,420,789.92
	Sub-Total	6,361,604,201.00
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital	3,512,415,024.98
	Sub-Total	3,512,415,024.98
7074 70741 052100100100 052100300100 052100500100 011103300100 052100200100 052110300100	PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES Ministry of Health Ogun State Primary Health Care Development Board Basic Healthcare Provision Fund Ogun State Action Committee on Aids Ogun State Health Insurance Agency Ogun State Aternative Medicine Board	1,505,731,770.49 261,140,673.78 196,701,730.25 25,295,610.33 107,508,926.53 52,869,713.06
	Sub-Total	2,149,248,424.44
	Total	12,023,267,650.43

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
708	RECREATION, CULTURE AND RELIGION	(N)
7081	RECREATIONAL AND SPORTING SERVICES	
70811	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	149,264,048.47
051300200100	Gateway Football Club	132,188,431.20
051300200200	Team Ogun	20,000,000.00
051300200300	MKO Abiola Stadium	30,512,101.86
051300400100	Otunba Dipo Dina Int'l Stadium, Ijebu-Ode	51,020,848.03
051300400200	Gateway International Stadium, Ilaro	16,791,343.21
051300400300	Gateway International Stadium, Sagamu	30,323,591.84
051305100100	Ogun State Sports Council	388,216,986.20
	Sub-Total	818,317,350.81
7082	CULTURAL SERVICES	
70821	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	6,000,000.00
023600100100	Ministry of Culture and Tourism	254,416,419.92
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	161,667,193.81
	Sub-Total	422,083,613.73
7083	BROADCASTING AND PUBLISHING SERVICES	
70831	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	391,194,544.42
012300400100	Ogun State Broadcasting Corporation	305,966,694.40
012301300100	Ogun State Printing Corporation	139,106,128.45
012300100100	Ministry of Information and Strategy	427,047,420.07
012305100200	Ogun State Signage and Advertising Agency	142,612,597.02
022200700100	Bureau of Information Technology	100,939,961.98
	Sub-Total	1,488,867,346.35
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	164,054,029.46
011103800100	Christian Pilgrims Welfare Board	139,324,553.88
	Sub-Total	303,378,583.34
	Total	3,032,646,894.23
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	706,285,638.93
051700300200	Universal Basic Education Project	-
	Sub-Total	706,285,638.93
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	22,761,029,857.03
	Sub-Total	22,761,029,857.03
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Sikiru Adetona College of Education, Science and Technology, Omu	916,059,657.27
	Sub-Total	916,059,657.27

FIRST SCHEDULE

SUB-HEAD	AGENCY	NOT EXCEEDING
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	2,058,197,400.99
051701800300	Gateway ICT Polytechnic, Igbesa	692,260,511.37
051701800400	Gateway ICT Polytechnic, Saapade	580,890,710.28
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	473,302,616.84
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	809,957,661.53
051702100100	Olabisi Onabanjo University, Ago-Iwoye	4,486,669,542.07
051702100200	Tai Solarin University of Education	3,264,772,737.73
051702300100	Gateway Industrial Gas-Petroleum Institute, Oni	105,086,110.53
052110900100	Ogun State College of Health Technology, Illese	548,702,569.41
	Sub-Total	13,019,839,860.74
7097	R & D EDUCATION	
70971	R & D EDUCATION	
051700800100	Ogun State Library Board	86,128,822.01
	Sub-Total	86,128,822.01
7098	EDUCATION N.E.C	
70981	EDUCATION N.E.C	
051700100100	Ministry of Education, Science & Technology	2,420,625,432.29
051700100300	OGSTEP (Ministry of Education Science and Technology)	516,586,057.86
051700100200	Human Capital Development Programme	9,554,921.93
051701300100	Ogun State Technical and Vocational Education Board	117,179,697.58
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	372,590,177.00
051702000100	Bureau of Tertiary Institutions	-
	Sub-Total	3,436,536,286.66
	Total	40,925,880,122.63
710	SOCIAL PROTECTION	
7102	OLD AGE	
71021	OLD AGE	
011103500100	Bureau of Pensions (State)	113,837,797.01
014903500200	Bureau of Local Government Pensions	35,132,032.30
71021	Pensions	14,052,090,767.67
71021	Gratuity	2,000,000,000.00
71021	Contributory Pension Scheme	1,700,000,000.00
	Sub-Total	17,901,060,596.98
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	545,246,830.65
051400500100	Nigeria for Women Project	846,091,447.15
	Sub-Total	1,391,338,277.80
7109	SOCIAL PROTECTION N.E.C.	
71091	SOCIAL PROTECTION N.E.C.	
011100800100	State Emergency Management Agency	72,819,730.38
	Sub-Total	72,819,730.38
	Total	19,365,218,605.16
	GRANT TOTAL	153,180,475,947.77

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
701	GENERAL, PUBLIC, SERVICES	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	3,113,442,249.88
011100100200	Deputy Governor's Office	109,999,999.97
011100100300	Government House	129,525,568.63
04101	Contingencies	11,936,090,708.24
70181	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	28,522,090.19
011110500100	Office of the Chief of Staff	23,977,934.77
011200300100	State House of Assembly	2,885,589,687.61
011200400100	House of Assembly Service Commission	199,984,116.26
016100100100	Secretary to the State Government	100,000,000.00
	Sub-Total	18,527,132,355.55
70112	FINANCIAL AND FISCAL AFFAIRS	
022000100100	Ministry of Finance	2,291,377,377.19
011101600100	Office of Economic Adviser	208,277,524.23
011101600200	State Cares Coordinating Unit	70,567,277.01
011101600300	State Cares Lifehood Unit	73,637,175.64
022001100100	State Fiscal Transparency Accountability & Sustainability Program (SFTAS)	-
022000200100	Debt Management Office	24,994,201.62
022000700100	Office of the Accountant-General	39,999,812.00
022000800100	Board of Internal Revenue	349,995,075.15
014000100100	Office of Auditor-General (State)	50,000,000.00
014000200100	Office of Auditor-General (Local Governments)	50,000,000.00
	Sub-Total	3,158,848,442.84
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	131,979,276.14
012500500100	Bureau of Establishments and Training	65,000,000.00
014700100100	Civil Service Commission	80,128,718.89
014900100100	Local Government Service Commission	33,425,965.00
	Sub-Total	310,533,960.03
70132	OVERALL PLANNING AND STATISTICAL SERVICES	
023800100100	Ministry of Budget and Planning	235,514,930.73
023800200100	Bureau of Statistics	99,988,851.02
023800300100	OGSTEP (Ministry of Budget and Planning)	758,693,983.49
023800700100	State Cash Transfer Unit	-
023800400100	United Nation International Children Emergency Fund (UNICEF)	5,870,915.00
023800500100	United Nation Population Fund (UNFPA)	-
023800600100	Sustainable Development Goals	1,200,000,000.00
	Sub-Total	2,300,068,680.24

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
70133	OTHER GENERAL SERVICES	
011101000100	Bureau of Public Procurement	99,996,714.22
011102100100	Ogun State Liaison Office (Lagos)	19,999,983.46
011102100200	Ogun State Liaison Office (Abuja)	12,944,976.38
011111300100	Bureau of Protocol and Ceremonials	10,000,000.00
01101100100	Ogun State Government Delivery Office	26,061,585.97
011103400100	Public Service Transformation Office	14,825,323.44
045100100100	Ministry of Regional Integration	-
046302100200	Lagos-Ogun Joint Development Commission	78,105,761.52
	Sub-Total	261,934,344.99
70161	GENERAL PUBLIC SERVICES N.E.C.	
014800100100	State Independent Electoral Commission	33,692,316.77
	Sub-Total	33,692,316.77
	Total	24,592,210,100.42
703	PUBLIC ORDER AND SAFETY	
7031	POLICE SERVICES	
70311	STATE EXPENDITURE TO SUPPORT POLICE SERVICES	
011101700200	Gateway Response Squad	309,155,132.86
011101700300	Social Safety	540,049,379.59
011101700400	Social Order Protection	1,341,865,370.31
011101700500	Ogun State Security Network (Amotekun)	162,303,491.74
	Sub-Total	2,353,373,374.51
7033	JUSTICE & LAW COURTS	
70331	JUSTICE & LAW COURT	
031801100100	Judicial Service Commission	51,894,961.21
032600100100	Ministry of Justice	222,183,247.13
031805100100	Judiciary	358,075,115.10
031805200100	Ogun State Customary Court of Appeal	108,979,418.97
	Sub-Total	741,132,742.41
	Total	3,094,506,116.91
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	
022200100100	Ministry of Industries, Trade & Investment	504,981,865.92
022200200100	OGSTEP (Ministry of Industries, Trade & Investment)	487,675,441.37
022200300100	Ogun State Investment Promotion and Facilitation Agency	50,124,986.43
022200400100	OGSTEP (Ogun State Investment Promotion and Facilitation Agency	437,675,441.37
022200500100	Ogun State Market Development Board	50,536,086.01
022205100100	Ogun State Multipurpose Credit Agency	380,800,026.01
022205100200	NG-CARES Operational Grant	215,049,908.03
011111100100	Public Private Partnership	48,202,470.11
022205200100	Ogun State Food Crops Marketing Board	142,950,320.96
022200700100	Plant Gate Equipment and Higer Services Limited	122,335,775.01
022200800100	Gateway Trading Company	208,444,730.08
	Sub-Total	2,648,777,851.30

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7042	AGRICULTURE, FORESTRY, FISHING AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	3,339,833,420.64
021500100300	OGSTEP (Ministry of Agriculture)	2,500,000,000.00
021500100400	NG-CARES/FADAMA	1,206,120,600.00
021500100200	Cassava Revolution Programme	64,434,234.12
021510200100	Ogun State Agricultural Development Programme (OGADEP)	304,917,635.00
021510200200	Ogun State IFAD/FGN Value Chain Development Programme	174,600,000.00
021511000100	Agro Services Corporation	628,851,693.79
021511300100	Agricultural Development Corporation	485,898,215.65
	Sub-Total	8,704,655,799.20
70422	FORESTRY	
025800100100	Ministry of Forestry	709,835,269.99
025800200100	Forestry Plantation Project (Area J4)	161,966,000.19
	Sub-Total	871,801,270.18
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023400500100	Bureau of Electrical Engineering Services	2,035,413,180.58
	Sub-Total	2,035,413,180.58
7044	MINING, MANUFACTURING AND CONSTRUCTION	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	77,828,878,604.02
023400200100	Ogun State Public Works Agency (OGPWA)	750,000,000.00
023400600100	NG-CARES Labour Intensive Public Work	84,698,806.47
051700100100	Ministry of Special Duties and Inter-governmental Affairs	2,092,179,793.51
015700200100	State Operation Cordianting Unit	-
026400100100	Ministry of Rural Development	1,500,000,000.00
026400200100	Ogun State Rural Access and Agricultural Marketing Project	5,435,156,368.34
023400300100	Decentralised Mini-Grid Electrification Project	180,000,000.00
	Sub-Total	87,870,913,572.34
7045	TRANSPORT	
70451	ROAD TRANSPORT	
022900100100	Ministry of Transportation	679,286,054.63
022905600100	Parks & Garages Development Board	79,929,673.42
022905500100	Traffic Compliance & Enforcement	128,706,644.86
	Sub-Total	887,922,372.91
	Total	103,019,483,246.51
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70511	WASTE MANAGEMENT	
053500300100	Ogun State Waste Management Authority	349,954,350.47
	Sub-Total	349,954,350.47
7053	POLLUTION ABATEMENT	
70531	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	114,999,606.78
	Sub-Total	114,999,606.78
7056	ENVIRONMENTAL PROTECTION N.E.C.	
70561	ENVIRONMENTAL PROTECTION N.E.C.	
053500100100	Ministry of Environment	949,869,928.44
053500200100	Nigeria Erosion and Watershed Management Project (NEWMAP)	985,526,868.10
	Sub-Total	1,935,396,796.54
	Total	2,400,350,753.79

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING
706 7061 70611 025301000100 025305300100 025305300200 025300100100 025300100200	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) OGSTEP (Ogun State Property and Investment Corporation (OPIC) Ministry of Housing Ogun State Housing Project	 2,148,781,905.89 4,399,997,886.88 17,500,000.00 2,109,501,301.56 3,530,443,617.90
	Sub-Total	12,206,224,712.23
7062 70621 055900100100 055900600100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives NG-CARES (Ogun State Community and Social Development Agency)	 166,998,240.18 210,439,884.41
	Sub-Total	377,438,124.59
7063 70631 025310200100 055900600100 025310300100 025310300200	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Water Supply Project Ogun State Rural Water Supply & Environmental Sanitation Agency Partnership for Expanded Water Supply, Sanitation and Hygiene	 1,429,943,299.60 4,557,031,000.00 141,266,498.75
	Sub-Total	6,968,850,148.75
7065 70651 026000200100 026000200200 026000100100 026000100200 026000300100 026000400100 026000500100	R & D HOUSING AND COMMUNITY AMENITIES R & D HOUSING AND COMMUNITY AMENITIES Bureau of Lands and Survey OGSTEP (Bureau of Lands and Survey) Ministry of Physical Planning and Urban Development OGSTEP (Ministry of Physical Planning and Urban Development) Ogun State Planning And Development Permit Authority Ogun State Building Production Management Authority Ogun State Slum Regeneration Authority	 425,807,070.73 248,555,082.50 992,000,000.00 80,000,000.00 149,981,887.52 109,833,865.49 100,000,000.00
	Sub-Total	2,106,177,906.24
	Total	21,658,690,891.82
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600 052110201200	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu-Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara State Hospital, Ifo	 4,020,008,422.29 499,799,022.90 342,076,396.21 246,999,700.20 199,014,965.79 200,000,000.00 248,056,789.33
	Sub-Total	5,755,955,296.72
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital	 3,000,000,000.00
	Sub-Total	3,000,000,000.00

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

SUB-	AGENCY	NOT EXCEEDING (N)
7074	PUBLIC HEALTH SERVICES	
70741	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	3,939,468,965.15
052100300100	Ogun State Primary Health Care Development Board	7,666,650,236.03
052100500100	Basic Health Care Provision Fund	-
011103300100	Ogun State Action Committee on Aids	499,999,973.97
052100200100	Ogun State Health Insurance Agency	1,000,996,377.34
052110300100	Ogun State Alternative Medicine Board	187,176,474.30
	Sub-Total	13,294,292,026.79
	Total	22,050,247,323.52
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70811	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	337,555,221.73
051300200100	Gateway Football Club	17,105,709.48
051300200200	Team Ogun	75,721,861.20
051300200300	MKO Abiola Stadium	253,951,678.16
051300400100	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	16,980,427.51
051300400200	Gateway International Stadium, Ilaro	16,858,596.23
051305400300	Gateway International Stadium, Sagamu	93,918,061.15
051305100100	Ogun State Sports Council	33,967,547.25
	Sub-Total	846,059,102.71
7082	CULTURAL SERVICES	
70821	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	6,831,053.87
023600100100	Ministry of Culture and Tourism	823,783,375.24
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	94,447,103.97
	Sub-Total	925,061,533.08
7083	BROADCASTING AND PUBLISHING SERVICES	
70831	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	309,973,450.17
012300400100	Ogun State Broadcasting Corporation	198,283,751.30
012301300100	Ogun State Printing Corporation	146,143,150.53
012300100100	Ministry of Information and Strategy	102,465,807.54
012305500100	Ogun State Signage and Advertising Agency	84,910,820.90
022200700100	Bureau of Information Technology	653,410,257.48
	Sub-Total	1,495,187,237.92
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	42,710,566.96
011103800100	Christian Pilgrims Welfare Board	35,874,562.00
	Sub-Total	78,585,128.96
	Total	3,344,893,002.67
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	577,255,433.25
051700300200	Universal Basic Education Project	1,989,026,000.00
	Sub-Total	2,566,281,433.25

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

SUB-	AGENCY	NOT EXCEEDING (N)
7092 70921 70922 051705400200	SECONDARY EDUCATION LOWER SECONDARY EDUCATION UPPER-SECONDARY EDUCATION Teaching Service Commission	140,915,800.99
	Sub-Total	140,915,800.99
7094 70941 051701900100	TERTIARY EDUCATION FIRST STAGE OF TERTIARY EDUCATION Sikiru Adetona College of Education, Science and Technology, Omu	313,766,973.98
	Sub-Total	313,766,973.98
70942 051701800100 051701800300 051701800400 051701800500 051701800200 051702100100 051702100200 051702300100 052110900100	SECOND STAGE OF TERTIARY EDUCATION Moshood Abiola Polytechnic, Abeokuta Gateway ICT Polytechnic, Igbesa Gateway ICT Polytechnic, Saapade Abraham Adesanya ICT Polytechnic, Ijebu-Igbo D S Adegbenro ICT Institute, Itori-Ewekoro Olabisi Onabanjo University, Ago-Iwoye Tai Solarin University of Education Gateway Industrial Gas-Petroleum Institute, Oni College of Health Technology, Ilse.	996,898,300.00 436,804,524.90 458,346,500.21 156,915,368.73 171,860,162.98 305,000,000.00 1,176,868,507.39 129,999,999.99 201,946,524.98
	Sub-Total	4,034,639,889.18
7097 70971 051700800100	R & D EDUCATION R & D EDUCATION Ogun State Library Board	131,637,610.98
	Sub-Total	131,637,610.98
7098 70981 051700100100 051700100300 051700100200 051701300100 051705500200 051702000100	EDUCATION N.E.C. EDUCATION N.E.C. Ministry of Education, Science & Technology OGSTEP (Ministry of Education, Science & Technology) Human Capital Development Programme Ogun State Technical and Vocational Education Board OGSTEP (Ogun State Technical and Vocational Education Board) Bureau of Tertiary Institutions	4,649,820,726.90 976,998,334.98 4,993,470.00 579,090,009.59 1,876,998,334.98 -
	Sub-Total	8,087,900,876.46
	Total	15,275,142,584.83
710 7102 71021 011103500100 014903500200 011103500300 011103500400	SOCIAL PROTECTION OLD AGE OLD AGE Bureau of Pensions (State) Bureau of Local Government Pensions Pensions and Gratuities Contributory Pension Scheme	73,132,193.04 41,852,054.62 - -
	Sub-Total	114,984,247.66
7104 71040 051400100100 051400500100	FAMILY AND CHILDREN FAMILY AND CHILDREN Ministry of Women Affairs and Social Development Nigeria for Women Project	407,831,112.85 1,476,334,849.36
	Sub-Total	1,884,165,962.20
7109 71091 011100800100	SOCIAL PROTECTION N.E.C. SOCIAL PROTECTION N.E.C. State Emergency Management Agency	119,999,561.48
	Sub-Total	119,999,561.48
	TOTAL	2,119,149,771.34
	GRANT TOTAL	197,554,673,791.80

**THIRD SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
701	GENERAL PUBLIC SERVICES	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	103,753,742.85
011100100200	Deputy Governor's Office	-
011100100300	Government House	-
011100100400	Contingencies	-
011100100500	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	-
011110500100	Office of the Chief of Staff	-
011200300100	State House of Assembly	-
011200400100	House of Assembly Service Commission	1,241,500.00
016100100100	Secretary to the State Government	-
	Sub-Total	104,995,242.85
70112	FINANCIAL AND FISCAL AFFAIRS	
022000100100	Ministry of Finance	1,867,450,000.00
011101600100	Office of the Economic Adviser	-
011101600200	State Cares Coordinating Unit	-
011101600300	State Cares Livelihood Unite	-
022001100100	State Fiscal Transparency Accountability and Sustainability Program (SFTAS)	-
022000200100	Debt Management Office	-
022000700100	Office of the Accountant-General	323,388,060.29
022000800100	Board of Internal Revenue	56,304,087,574.38
014000100100	Office of Auditor-General (State)	9,056,537.50
014000200100	Office of Auditor-General (Local Governments)	2,036,754.10
	Sub-Total	58,506,018,926.27
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	9,863,603.98
012500500100	Bureau of Establishments and Training	26,908,137.00
014700100100	Civil Service Commission	20,748,781.25
014900100100	Local Government Service Commission	-
	Sub-Total	57,520,522.23
70132	OVERALL PLANNING AND STATISTICAL SERVICES	
023800100100	Ministry of Budget and Planning	3,450,000.00
023800200100	Bureau of Statistics	-
023800300100	OGSTEP (Ministry of Budget and Planning)	-
023800700100	State Cash Transfer Unit	-
023800400100	United Nation International Children Emergency Fund (UNICEF)	-
023800500100	United Nation Population Fund (UNFPA)	-
023800600100	Sustainable Development Goals	-
	Sub-Total	3,450,000.00
70133	OTHER GENERAL SERVICES	
011101000100	Bureau of Public Procurement	24,500,000.00
011102100100	Ogun State Liaison Office (Lagos)	-
011102100200	Ogun State Liaison Office (Abuja)	-
011111300100	Bureau of Protocol and Ceremonials	-
011101100100	Ogun State Government Delivery Office	-
011103400100	Public Service Transformation Office	-
045100100100	Ministry of Regional Integration	-
045102100200	Lagos-Ogun Joint Development Commission	-
	Sub-Total	24,500,000.00

THIRD SCHEDULE

SUB-HEAD	AGENCY	(N)
70161 014800100100	GENERAL PUBLIC SERVICES N.E.C. State Independent Electoral Commission Sub-Total	- -
7017 70171 022000200200	PUBLIC DEBTS TRANSACTIONS PUBLIC DEBTS TRANSACTIONS Public Debt Charges Sub-Total	- - 58,696,484,691.34
703 7031 70311 011101700200 011101700300 011101700400 011101700500	PUBLIC ORDER AND SAFETY POLICE SERVICES STATE EXPENDITURE TO SUPPORT POLICE SERVICES Gateway Response Squad Social Safety Social Order Protection Ogun State Security Network (Amotekun) Sub-Total	- - - -
7033 70331 031801100100 032600100100 031805100100 031805200100	JUSTICE & LAW COURTS JUSTICE & LAW COURT Judicial Service Commission Ministry of Justice Judiciary Ogun State Customary Court of Appeal Sub-Total Total	3,618,125.00 149,672,651.31 146,594,816.46 20,716,018.75 320,601,611.53 320,601,611.53
704 7041 70411 022200100100 022200200100 022200300100 022200400100 022200500100 022205100100 022205100200 0111111100100 022205200100 022200700100 022200800100	ECONOMIC AFFAIRS GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS GENERAL ECONOMIC AND COMMERCIAL AFFAIRS Ministry of Industries, Trade & Investment OGSTEP (Ministry of Industries, Trade & Investment) Ogun State Investment Promotion and Facilitation Agency OGSTEP (Ogun State Investment Promotion and Facilitation Agency) Ogun State Market Development Board Ogun State Multipurpose Credit Agency NG-CARES Operational Grant Public Private Partnership Ogun State Food Crops Marketing Board Plant Gate Equipment and Higer Services Limited Gateway Trading Company Sub-Total	1,810,033,600.00 - - - 73,329,254.16 6,490,312.50 - - - 75,000,000.00 - 1,964,853,166.66
7042 70421 021500100100 021500100200 021500100400 021500100200 021510200100 021510200200 021511000100 021511300100	AGRICULTURE, FORESTRY, FISHING AND HUNTING AGRICULTURE Ministry of Agriculture OGSTEP (Ministry of Agriculture) NG-CARES/FADAMA Cassava Revolution Programme Ogun State Agricultural Development Programme (OGADEP) Ogun State IFAD/FGN Value Chain Development Program Agro Services Corporation Agricultural Development Corporation Sub-Total	314,121,260.40 - - 5,750,000.00 - - - 66,120,516.25 389,296,610.00 775,288,386.65

**THIRD SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
70422 025800100100 025800200100	FORESTRY Ministry of Forestry Forestry Plantation Project (Area J4) Sub-Total	205,679,231.25 132,400,000.00 338,079,231.25
7043 70435 023400500100	FUEL AND ENERGY ELECTRICITY Bureau of Electrical Engineering Services Sub-Total	- - -
7044 70443 023400100100 023400200100 023400600100 051700100100 015700200100 026400100100 026400200100 023400300100	MINING, MANUFACTURING AND CONSTRUCTION CONSTRUCTION Ministry of Works and Infrastructure Ogun State Public Works Agency (OGPWA) NG-CARES Labour Intensive Public Work Ministry of Special Duties and Inter-governmental Affairs State Operation Cordianting Unit Ministry of Rural Development Ogun State Rural Access and Agricultural Marketing Project Decentralised Mini-Grid Electrification Project Sub-Total	69,761,055.63 - - 13,293,775.00 - - - - - 83,054,830.63
7045 70451 022900100100 022905600100 022905500100	TRANSPORT ROAD TRANSPORT Ministry of Transportation Parks & Garages Development Board Traffic Compliance & Enforcement Sub-Total Total	151,980,000.00 33,984,375.00 600,000,000.00 785,964,375.00 3,947,239,990.19
705 7051 70511 053500300100	ENVIRONMENTAL PROTECTION WASTE MANAGEMENT WASTE MANAGEMENT Ogun State Waste Management Authority Sub-Total	333,471,025.00 333,471,025.00
7053 70531 053501600100	POLLUTION ABATEMENT POLLUTION ABATEMENT Ogun State Environmental Protection Agency Sub-Total	154,669,377.19 154,669,377.19
7056 70561 053500100100 053500200100	ENVIRONMENTAL PROTECTION N.E.C. ENVIRONMENTAL PROTECTION N.E.C. Ministry of Environment Nigeria Erosion and Watershed Management Project (NEWMAP) Sub-Total Total	179,372,125.00 - 179,372,125.00 667,512,527.19
706 7061 70611 025301000100 025305300100 025305300200 025300100100 025300100200	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT Ogun State Housing Corporation Ogun State Property & Investment Corporation (OPIC) OGSTEP (Ogun State Property and Investment Corporation (OPIC) Ministry of Housing Ogun State Housing Project Sub-Total	1,793,697,200.00 6,461,050,000.00 - - 3,000,000,000.00 11,254,747,200.00

**THIRD SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7062 70621 055900100100 055900600100	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT Ministry of Community Development & Cooperatives NG-CARES (Ogun State Community and Social Development Agency)	33,153,300.00 - 33,153,300.00
7063 70631 025310200100 055900600100 025310300100 025310300200	WATER SUPPLY WATER SUPPLY Ogun State Water Corporation Ogun State Water Supply Project Ogun State Rural Water Supply & Environmental Sanitation Agency Partnership for Expanded Water Supply, Sanitation and Hygiene	114,427,454.38 - - - 114,427,454.38
7065 70651 026000200100 026000200200 026000100100 026000100200 026000300100 026000400100 026000500100	R & D HOUSING AND COMMUNITY AMENITIES R & D HOUSING AND COMMUNITY AMENITIES Bureau of Lands and Survey OGSTEP (Bureau of Lands and Survey) Ministry of Physical Planning and Urban Development OGSTEP (Ministry of Physical Planning and Urban Development) Ogun State Planning And Development Permit Authority Ogun State Building Production Management Authority Ogun State Slum Regeneration Authority	42,807,311,691.80 - 539,858,050.00 - 11,890,091,946.15 112,500,000.00 - 55,349,761,687.95 Total 66,752,089,642.33
707 7073 70731 052110200100 052110200200 052110200300 052110200400 052110200500 052110200600 052110201200	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES Ogun State Hospitals Management Board State Hospital, Sokenu, Abeokuta State Hospital, Ijebu-Ode State Hospital, Ota State Hospital, Ilaro State Hospital, Isara State Hospital, Ifo	34,587,860.34 441,194,003.13 449,087,011.16 352,364,281.59 75,929,945.63 76,332,270.88 57,500,333.00 1,486,995,370.72
70732 052102600100	SPECIALIZED HOSPITAL SERVICES Olabisi Onabanjo University Teaching Hospital	758,744,167.31 758,744,167.31
7074 70741 052100100100 052100300100 052100500100 011103300100 052100200100 052110300100	PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES Ministry of Health Ogun State Primary Health Development Board Basic Health Care Provision Fund Ogun State Action Committee on Aids Ogun State Healthcare Insurance Agency Ogun State Alternative Medicine Board	118,797,058.25 - - - - 30,000,000.00 146,797,053.25 Total 2,392,536,593.28

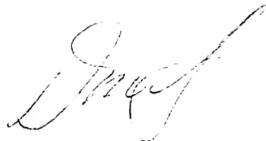
**THIRD SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70811	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	4,750,874.02
051300200100	Gateway Football Club	-
051300200200	Team Ogun	-
051300200300	MKO Abiola Stadium	10,298,625.00
051300400100	Otunba Dipo Dina Int'l Stadium, Ijebu-Ode	5,712,625.00
051300400200	Gateway International Stadium, Ilaro	1,036,937.50
051305400300	Gateway International Stadium, Sagamu	4,684,250.00
051305100100	Ogun State Sports Council	2,988,275.00
	Sub-Total	29,471,586.52
7082	CULTURAL SERVICES	
70821	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	-
023600100100	Ministry of Culture and Tourism	59,565,000.00
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	-
	Sub-Total	59,565,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	
70831	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	428,408,578.50
012300400100	Ogun State Broadcasting Corporation	398,108,084.29
012301300100	Ogun State Printing Corporation	235,453,223.63
012300100100	Ministry of Information and Strategy	38,006,062.50
012305500100	Ogun State Signage and Advertising Agency	251,000,000.00
022200700100	Bureau of Information Technology	-
	Sub-Total	1,350,975,948.92
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	18,819,031.25
011103800100	Christian Pilgrims Welfare Board	2,192,625.00
	Sub-Total	21,011,656.25
	Total	1,461,024,191.69
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	10,652,250.00
051700300200	Universal Basic Education Project	-
	Sub-Total	10,652,250.00
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	3,182,343.25
	Sub-Total	3,182,343.25
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Sikiru Adetona College of Education, Science & Technology, Omu	297,679,541.39
	Sub-Total	297,679,541.39

**THIRD SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	N
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	2,884,856,000.00
051701800300	Gateway ICT Polytechnic, Igbesa	768,902,308.23
051701800400	Gateway ICT Polytechnic, Saapade	784,885,000.00
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	500,699,227.26
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	643,026,996.34
051702100100	Olabisi Onabanjo University, Ago-Iwoye	6,082,581,888.00
051702100200	Tai Solarin University of Education	3,857,942,000.00
051702300100	Gateway Industrial Gas-Petroleum Institute, Oni	24,508,743.75
052110900100	College of Health Technology, Ilese.	777,413,829.52
	Sub-Total	16,324,815,993.09
7097	R & D EDUCATION	
70971	R & D EDUCATION	
051700800100	Ogun State Library Board	2,647,875.00
	Sub-Total	2,647,875.00
7098	EDUCATION N.E.C.	
70981	EDUCATION N.E.C.	
051700100100	Ministry of Education, Science & Technology	2,286,774,150.00
051700100300	OGSTEP (Ministry of Education, Science & Technology)	-
051700100200	Human Capital Development Programme	-
051701300100	Ogun State Technical and Vocational Education Board	-
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	-
051702000100	Bureau of Tertiary Institutions	-
	Sub-Total	2,286,774,150.00
	Total	18,925,752,152.73
710	SOCIAL PROTECTION	
7102	OLD AGE	
71021	OLD AGE	
011103500100	Bureau of Pensions (State)	-
014903500200	Bureau of Local Government Pensions	-
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	Sub-Total	-
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	11,221,125.00
051400500100	Nigeria for Women Project	-
	Sub-Total	11,221,125.00
7109	SOCIAL PROTECTION N.E.C.	
71091	SOCIAL PROTECTION N.E.C.	
011100800100	State Emergency Management Agency	-
	Sub-Total	11,221,125.00
	GRANT TOTAL	153,174,462,525.27
FUNDING FROM OTHER SOURCES		
	OPENING BALANCE	10,312,247,982.36
	STATUTORY ALLOCATION	43,096,470,300.08
	EXCESS CRUDE/EXCHANGE GAIN/NNPC REFUND	3,311,846,749.58
	VALUE ADDED TAX	26,593,542,182.28
	CAPITAL RECEIPTS	114,246,580,000.00
	Sub-Total	197,560,687,214.30
	GRAND TOTAL	350,735,149,739.57
	CAPITAL RECEIPTS	
	Internal Loan	75,328,887,000.00
	External Loan and Drawdown	28,636,673,000.00
	Grant	10,281,020,000.00
	Sub-Total	114,246,580,000.00

This printed impression has been carefully compared by me with the Bill, Year 2022 Appropriation Law, having Ten (10) Sections and Three (3) Schedules, which has been passed by the Ogun State House of Assembly and found by me to be a true and correct printed copy of the said Bill.




ADEYEMO, ADEDEJI TAIWO
Clerk of the House/Head of Legislative Service



Rt. Hon. (PRINCE) OLUOMO, OLAKUNLE TAIWO
Speaker

Assented to by me this 29th day of December 2021



PRINCE DAPSO ABIODUN, MFR
Governor, Ogun State of Nigeria.



Gov 209/169

30th December, 2021.

The Rt. Hon. Speaker,
Ogun State House of Assembly
House of Assembly Complex
Oke-Mosan
Abeokuta.

OFFICE OF THE GOVERNOR
OGUN STATE HOUSE OF ASSEMBLY

DATE 04/01/2022

RE: HOUSE BILL NO: 75/OG/2021: YEAR 2022 APPROPRIATION LAW

I wish to forward a copy of the Law with my endorsement dated 29th December, 2021 herewith attached, to the House for the records.

2. Please accept, as always, the assurances of my highest regards.

Very Sincerely Yours,

A handwritten signature in black ink, appearing to be "Dapo Abiodun", written over a circular stamp or seal.

Prince (Dr.) Dapo Abiodun, MFR
GOVERNOR, OGUN STATE